

Date & Time of Download : 16/02/2021 13:59:39

BSE ACKNOWLEDGEMENT

Acknowledgement Number	2553026
Date and Time of Submission	2/16/2021 1:59:15 PM
Scripcode and Company Name	516030 - Yash Pakka Ltd-
Subject / Compliance Regulation	Announcement under Regulation 30 (LODR)-Analyst / Investor Meet – Intimation
Submitted By	Bhavna Patel
Designation	Company Secretary & Compliance Officer

Disclaimer : - Contents of filings has not been verified at the time of submission.

7/Govt/SE-14
16th February, 2021

BSE Limited
Department of Corporate Service
Phiroze Jeejeebhoy Towers,
Dalai Street,
Mumbai - 400 001
Fax No.(022) 22722061,41, 39, 37

Scrip Code: 516030
Trading Symbol: YASHPAKKA

Dear Sir/Madam,

Sub: Intimation of Schedule of Conference Call under Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015

Dear Sir/Madam,

In continuation of our letter date 15th February, 2021 pursuant to Regulation 30(6) of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 regarding a Conference Call for Analysts and Investors scheduled today i.e. Tuesday, 16th February, 2021 at 04:00 P.M. (IST) to discuss the Q3FY21 results of the Company with Mr. Ved Krishna, Executive Vice Chairman, Mr. Jagdeep Hira, Managing Director and Mr. Jignesh Shah, Chief Financial Officer of the Company, kindly find attached herewith Investor Presentation to be made today.

Kindly take the above on your record and bring it to the notice of all concerned.

Thanking you,

Yours faithfully,

for Yash Pakka Limited




Bhavna Patel
Company Secretary & Compliance Officer

Encl: As above



ASH PAKKA

Packaging with a Soul

Investor Presentation

February 2021

Recap

Global leadership in sustainable packaging alternates

Tonnage in MT			Goal 2025			Amount in INR		
Moulded Products			Paper for Bags			Compostable Flexible Packaging		
Tonnage	Turnover	Profit	Tonnage	Turnover	Profit	Tonnage	Turnover	Profit
30,000	5 bn	1 bn	80,000	5.6 bn	840 mn	16,500	3 bn	600 mn
Total			1,26,500	13.60 bn	2.4 bn			

Create and expand
alternate for
single use plastic bags

Building a phenomenal
Compostable Packaging
business

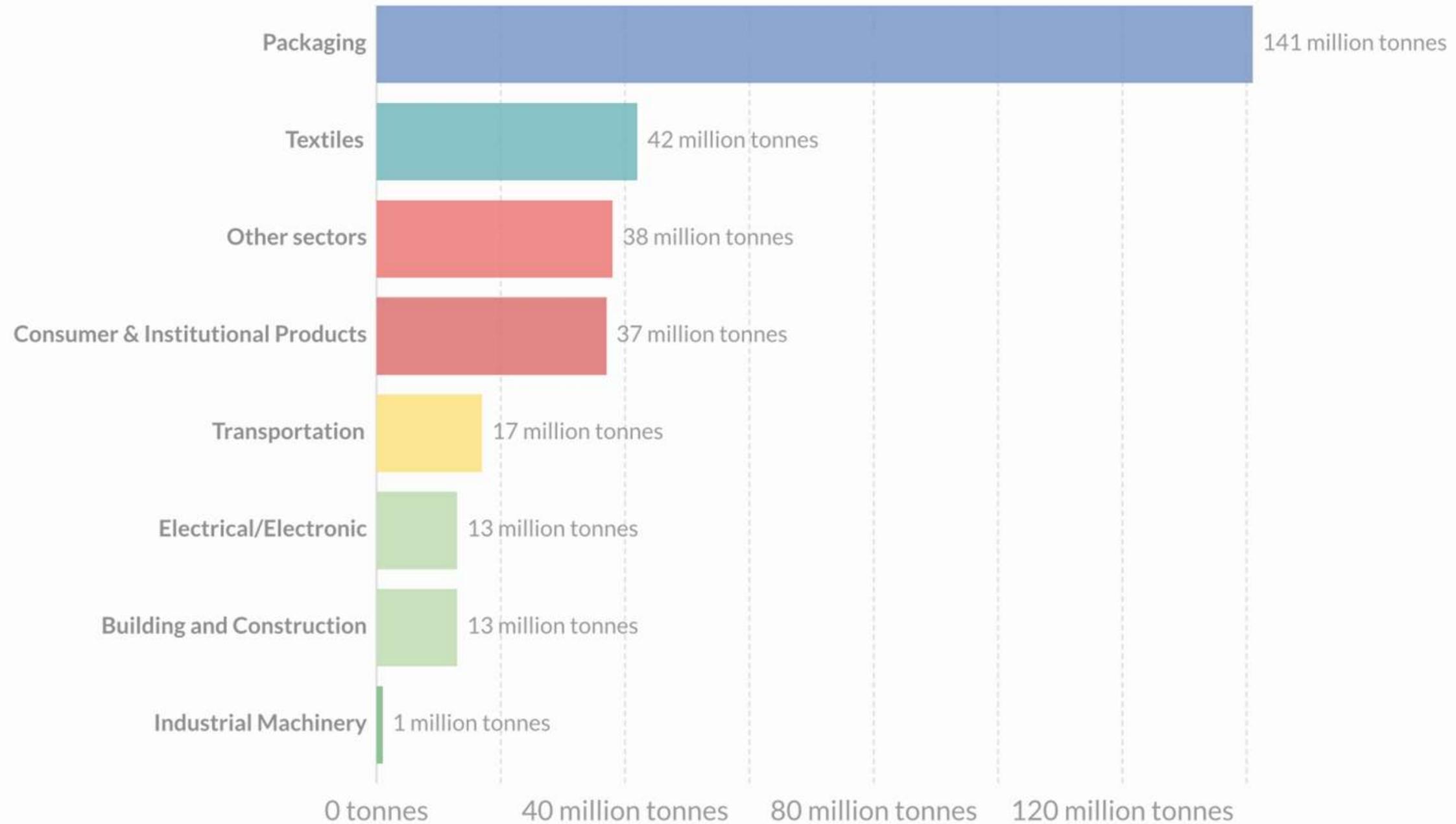
Strengthen and build
moulded products for
transforming
food services

Innovate alternative for
Flexible Packaging to
replace multi layered
bags with compostable
alternates

Our Focus

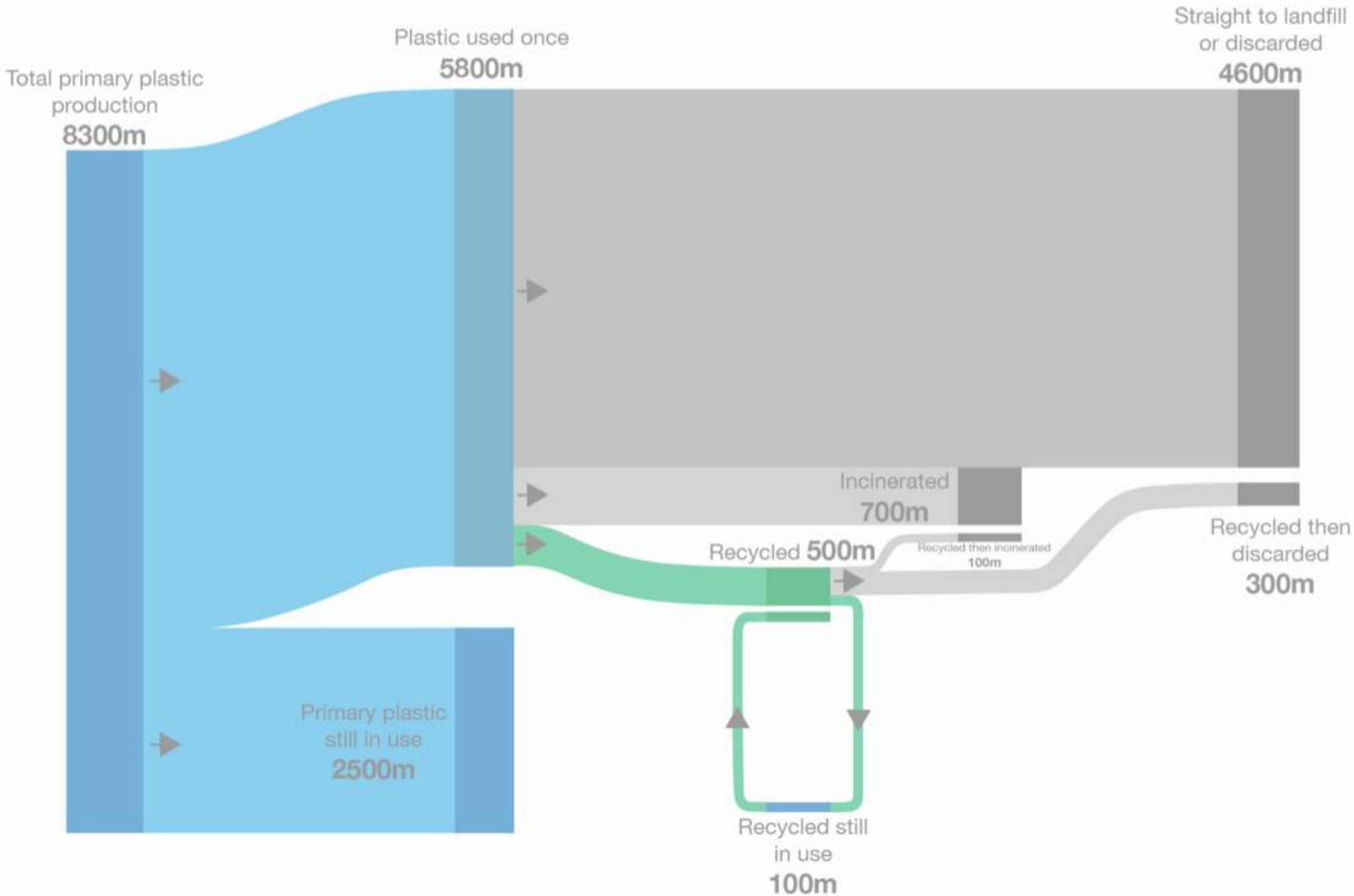
Plastic waste generation by industrial sector, 2015

Global plastic waste generation by industrial sector, measured in tonnes per year.



Balance of plastic production and fate (m = million tonnes)

8300m produced → 4900m discarded + 800m incinerated + 2600m still in use (100m of recycled plastic)



And
Recycling
at most
times is
worse
than virgin
materials

Trends in \$900 Billion Packaging Industry



FOOD PACKAGING MARKET

Global Food Packaging Market Size, 2018-2026 (USD Billion)

\$393.6 Billion & **\$606.3 Billion**
in 2018 by 2026

Global Food Packaging Market Share, By Application, 2018

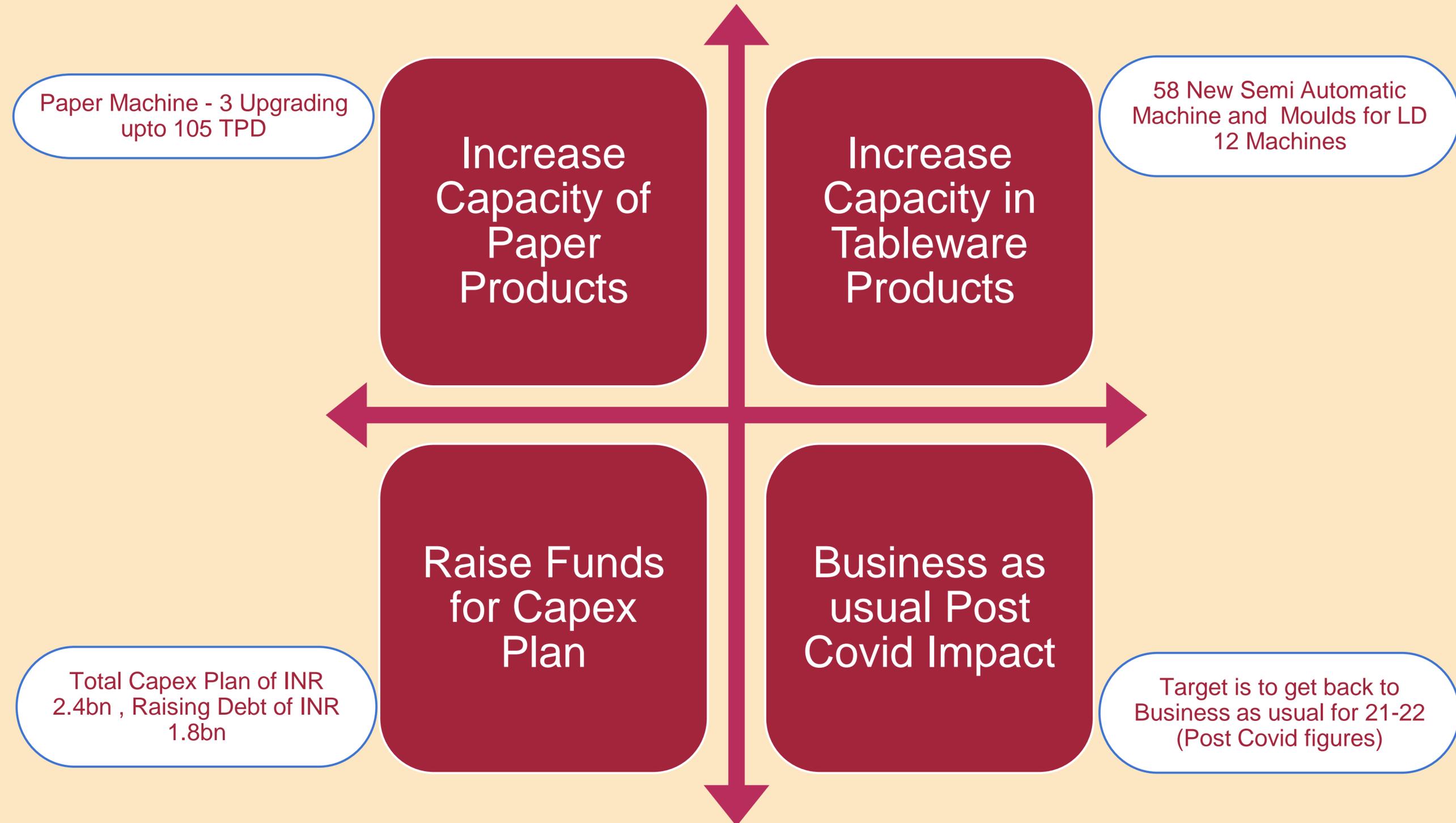
Bakery & Confectionery 37.3%

Fruits & Vegetables | Dairy Products | Meat, Poultry & Seafood
Sauces, Dressings & Condiments | Others

North America Food Packaging Market Size, 2018



Way Forward -2022



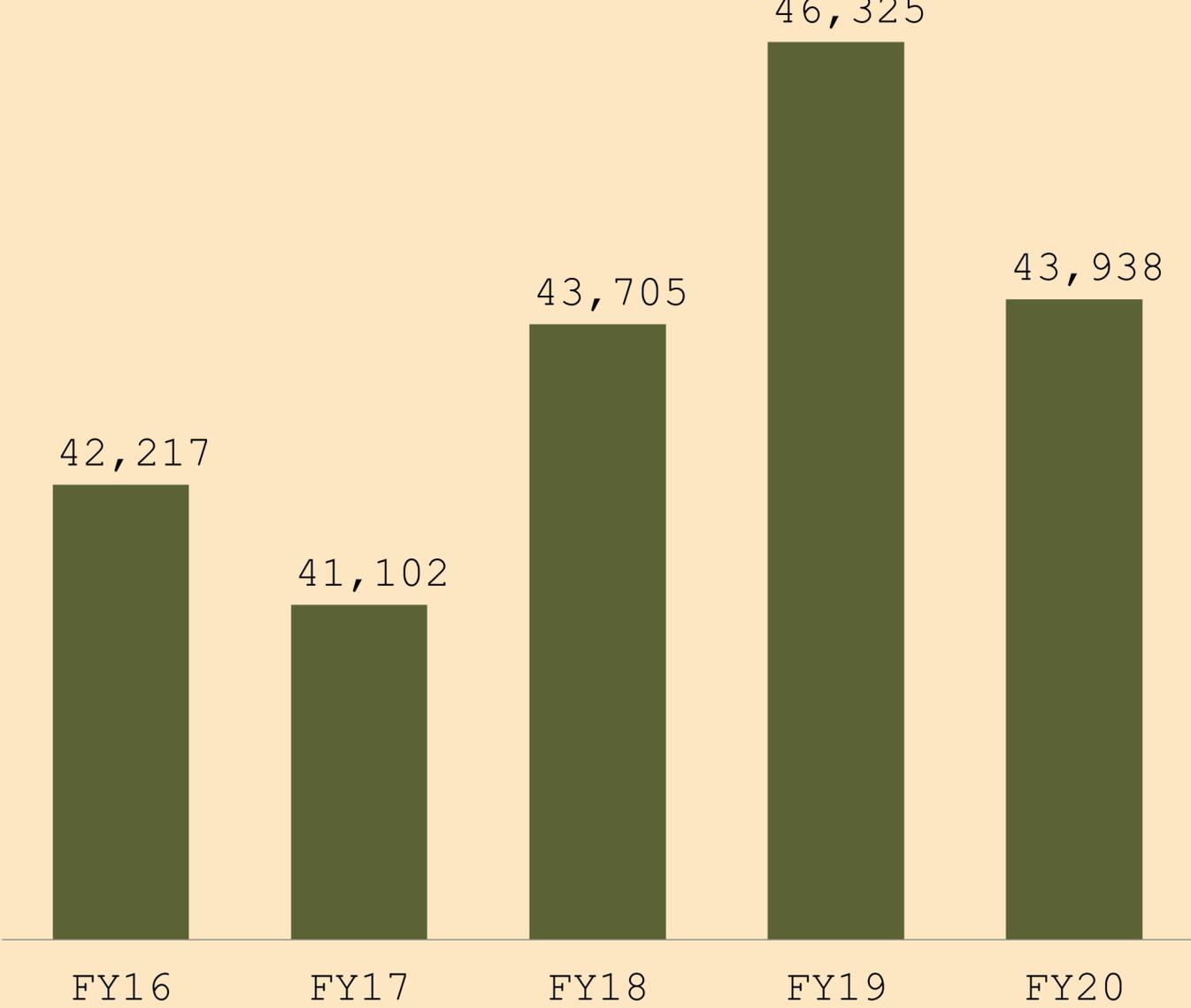
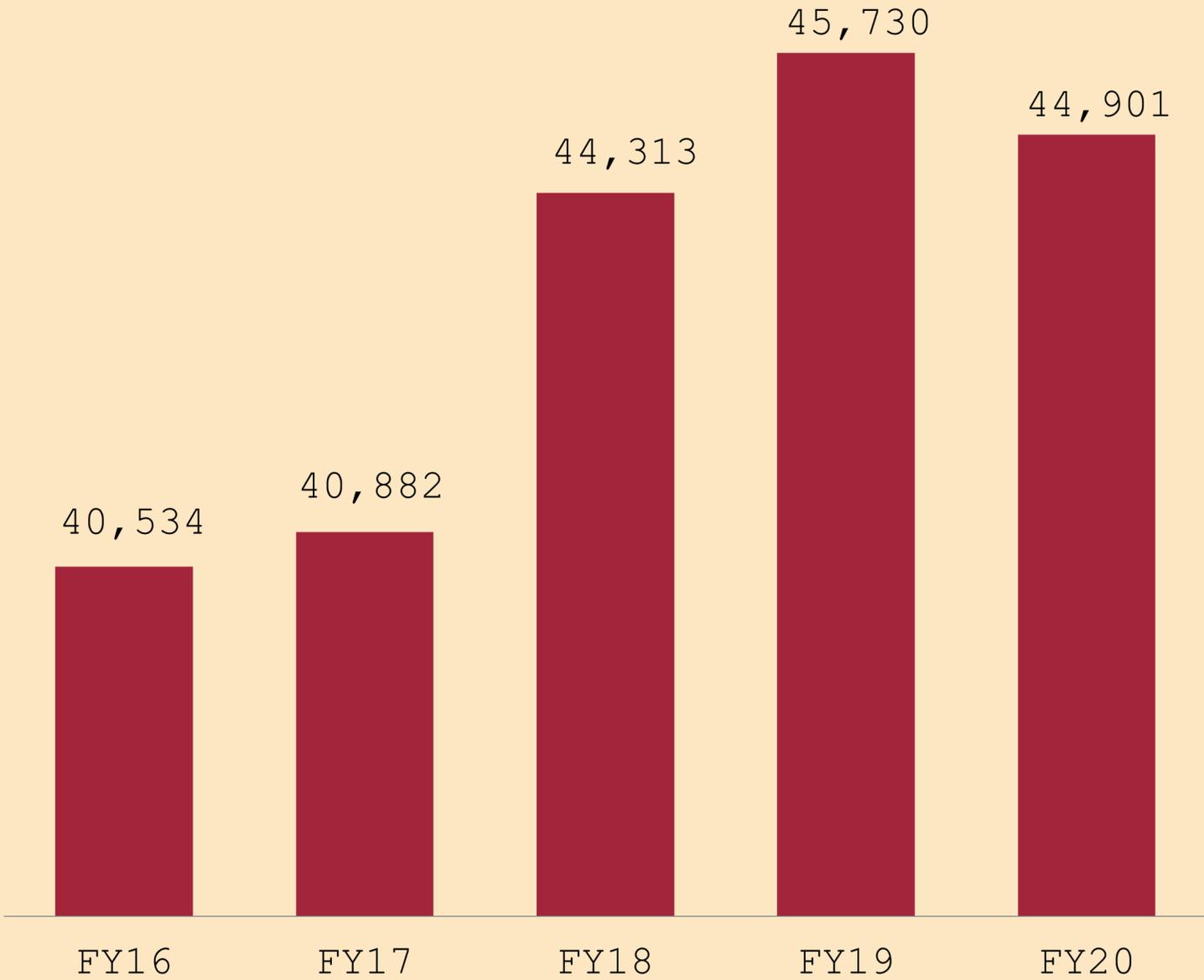
Financials

Annual Production & Sales : Pulp & Paper



Production (In MT)

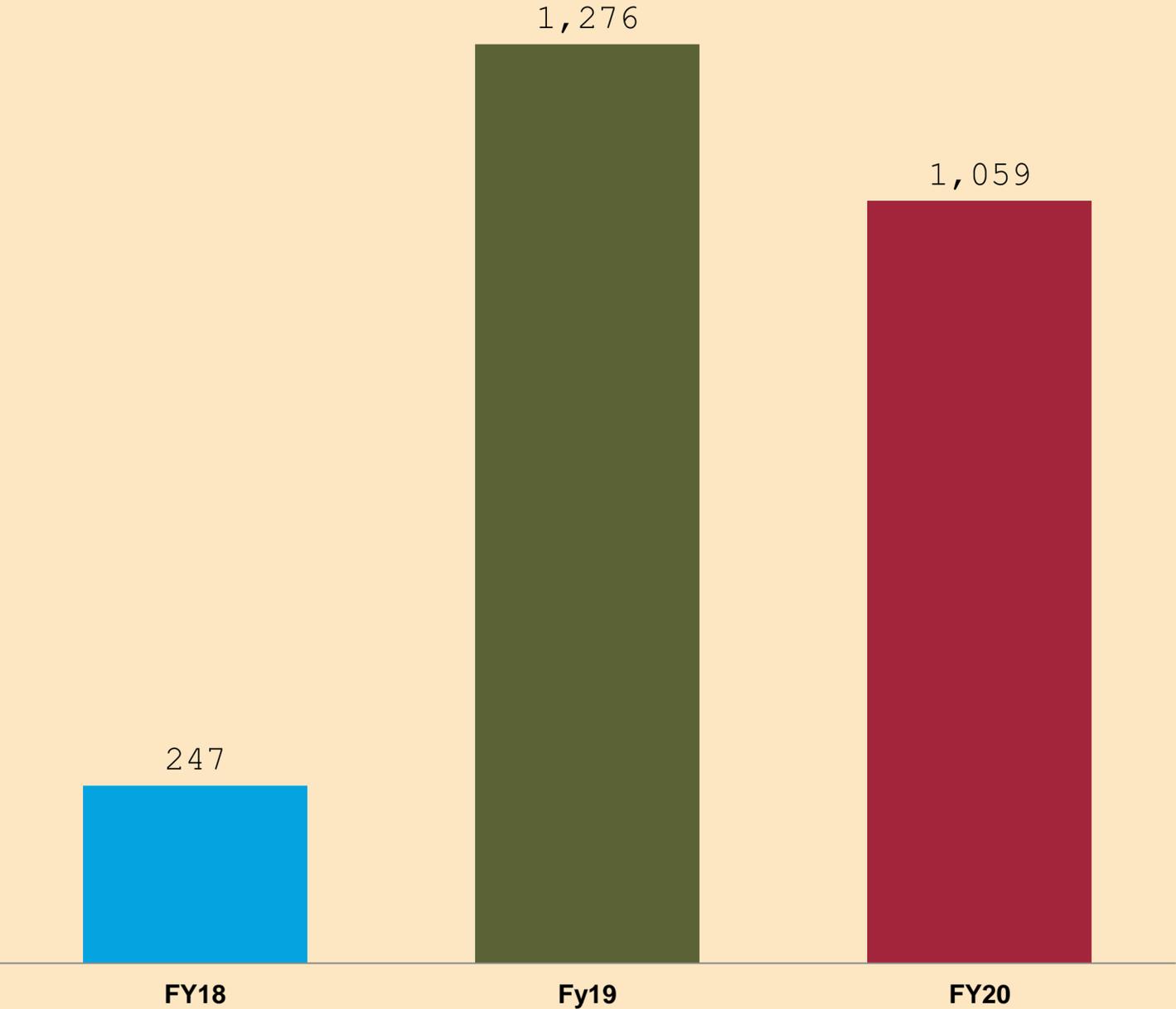
Sales (In MT)



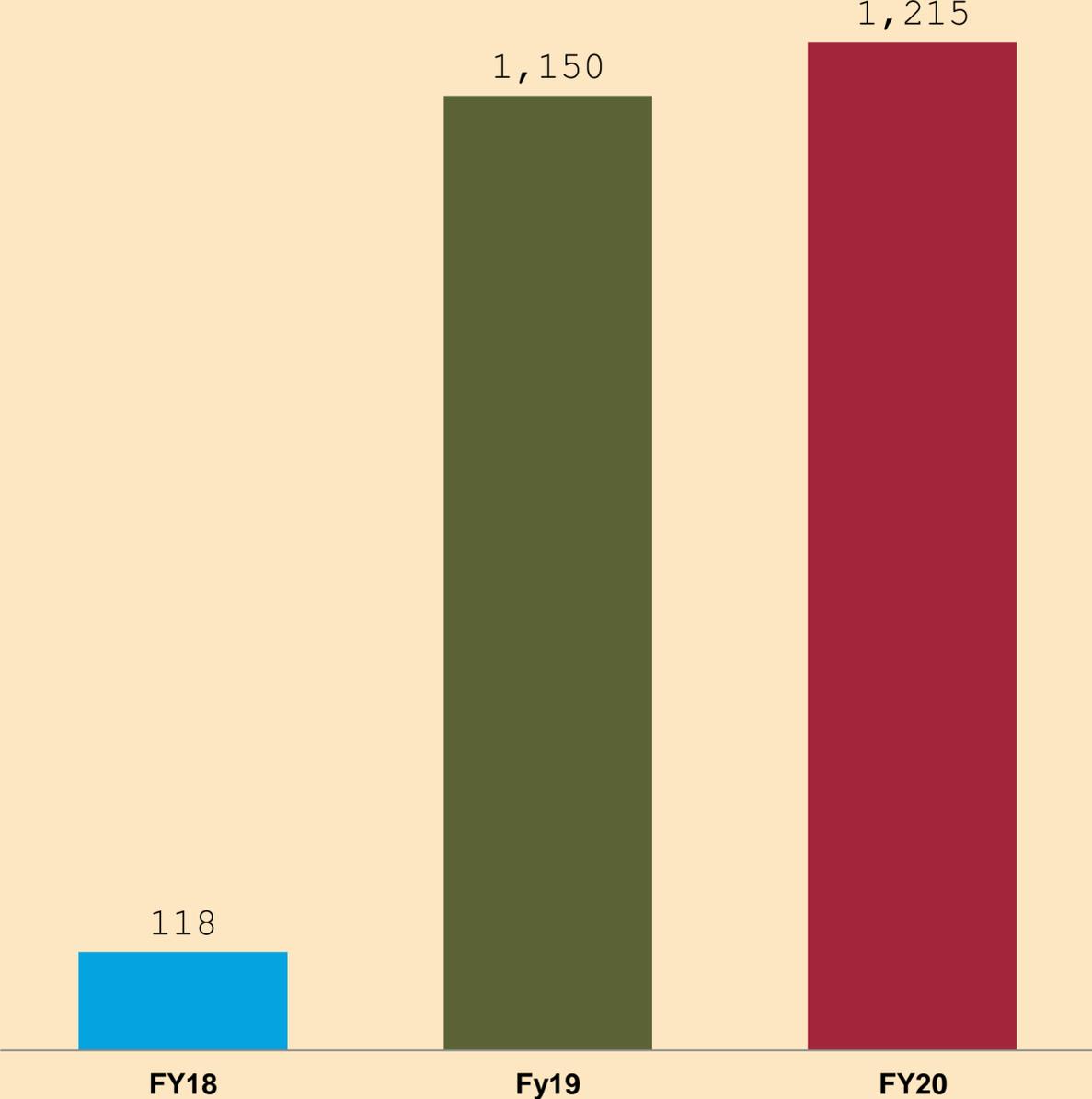
Annual Production & Sales: Moulded Products



Production (In MT)

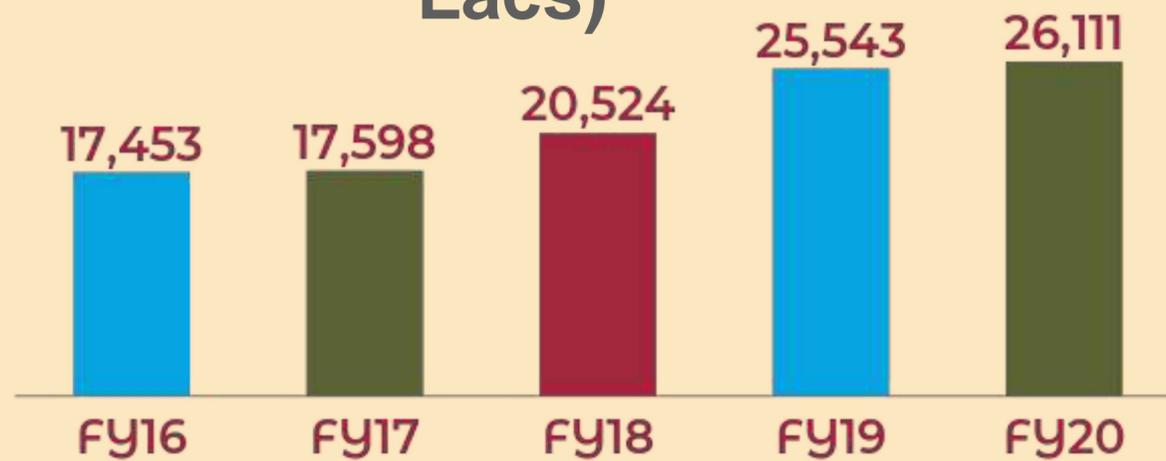


Sales (In MT)

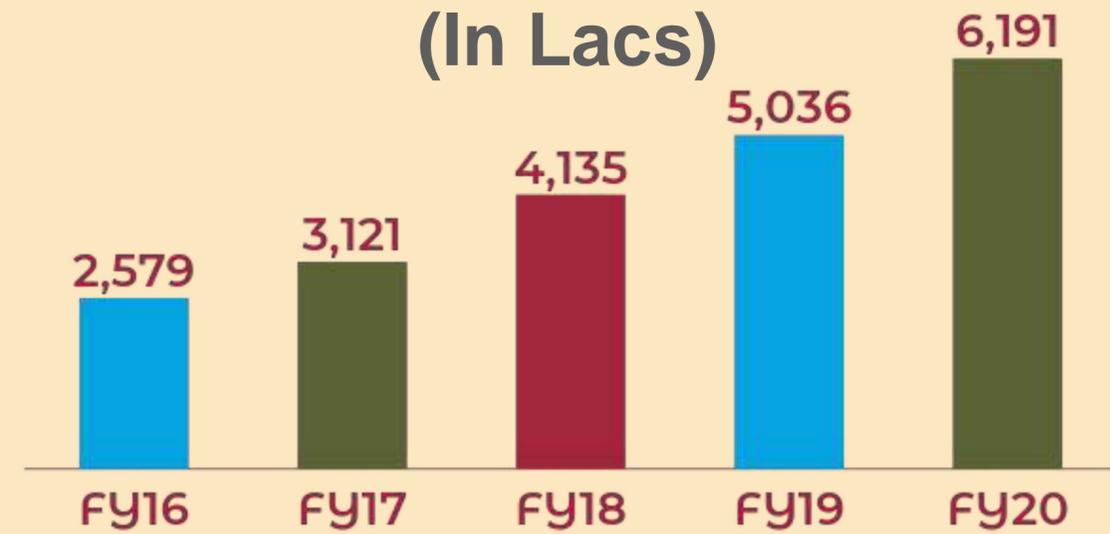


Our Growth

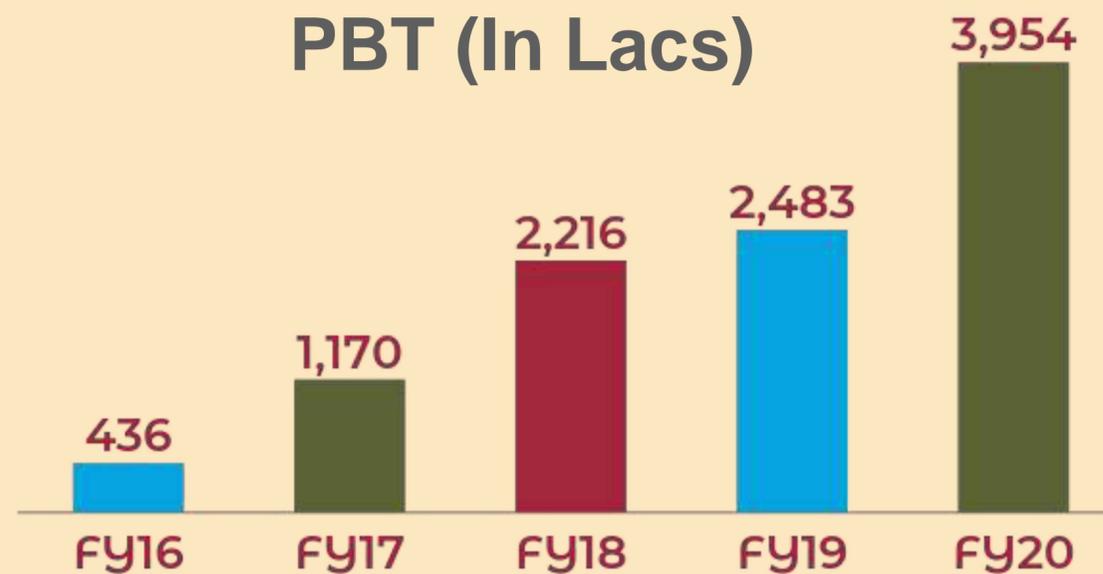
Revenue (In Lacs)



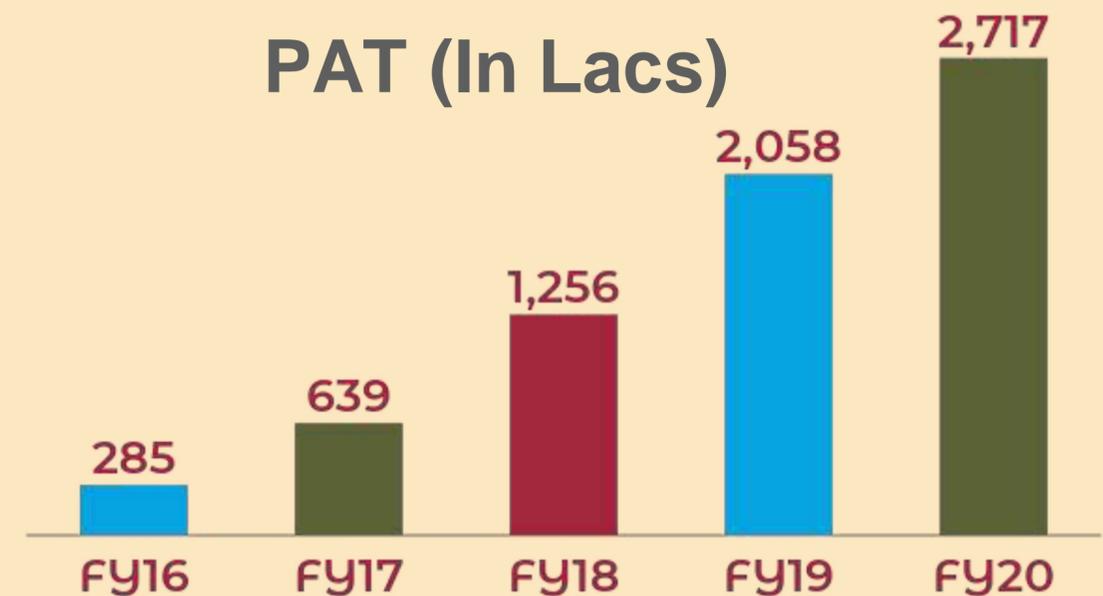
EBIDTA (In Lacs)



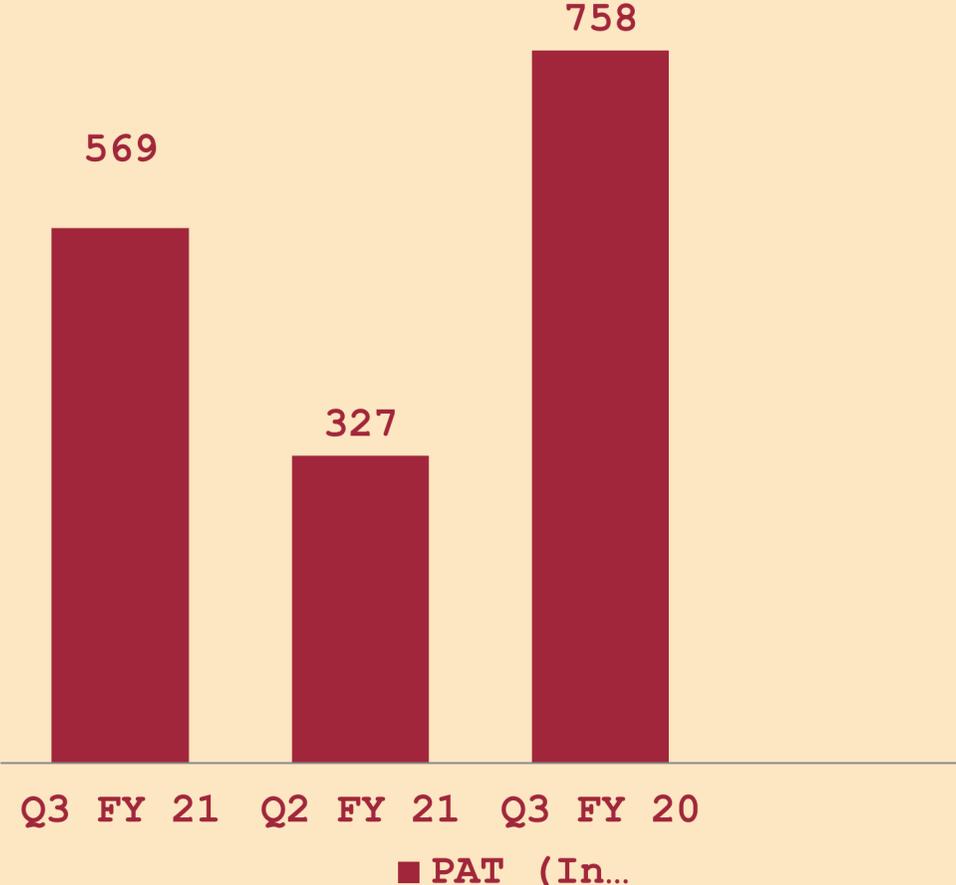
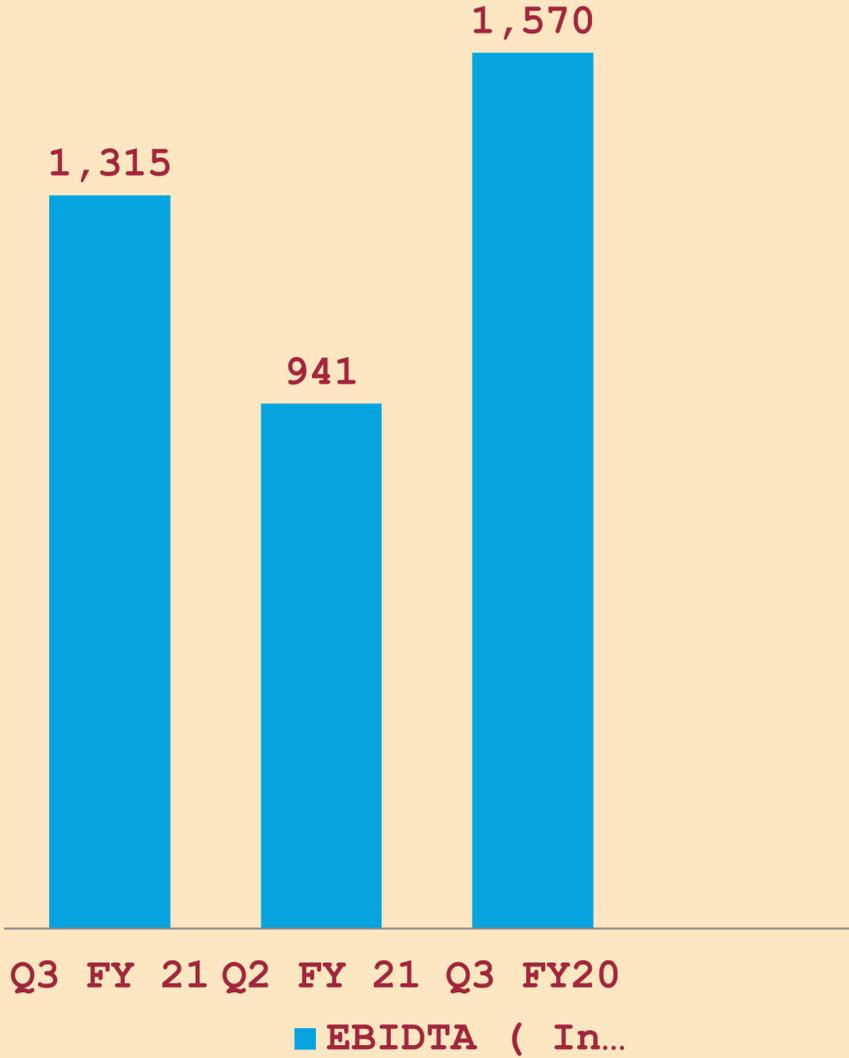
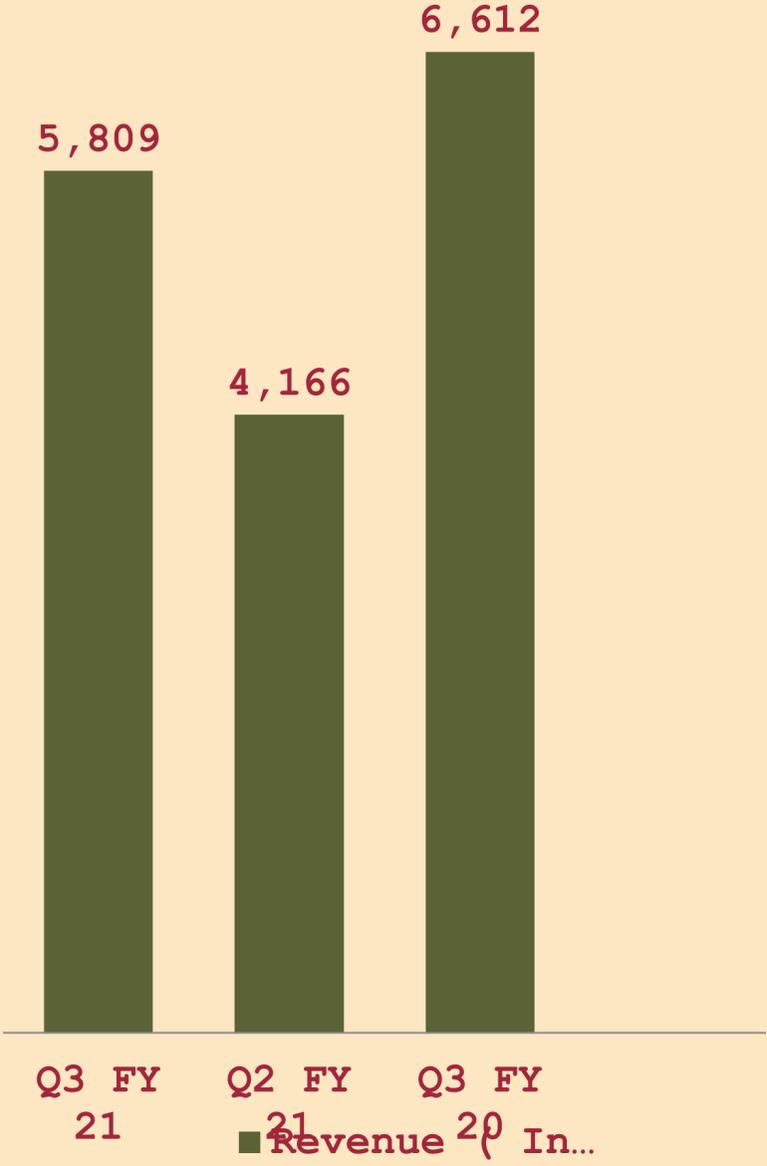
PBT (In Lacs)



PAT (In Lacs)



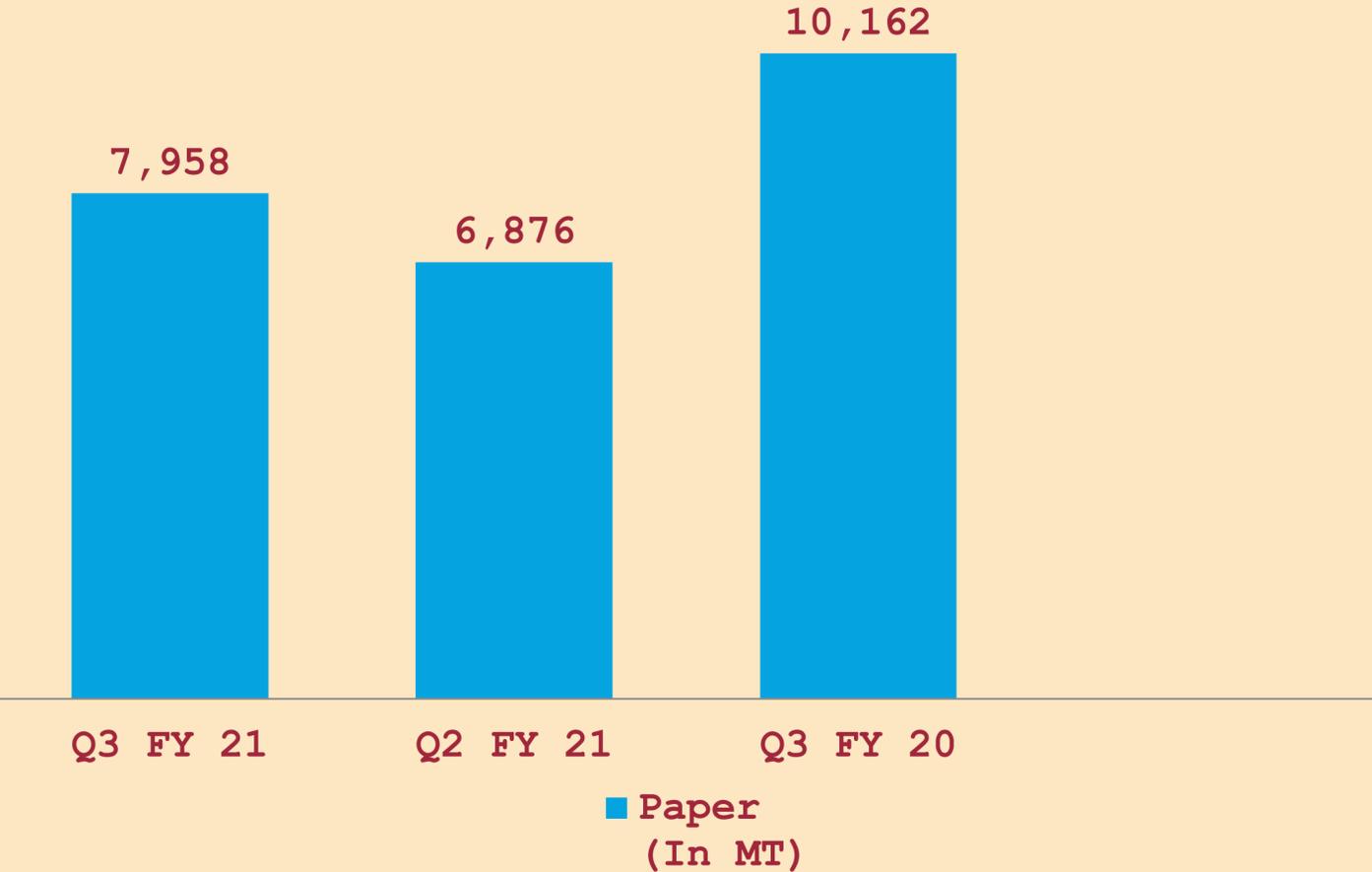
Quarterly Results



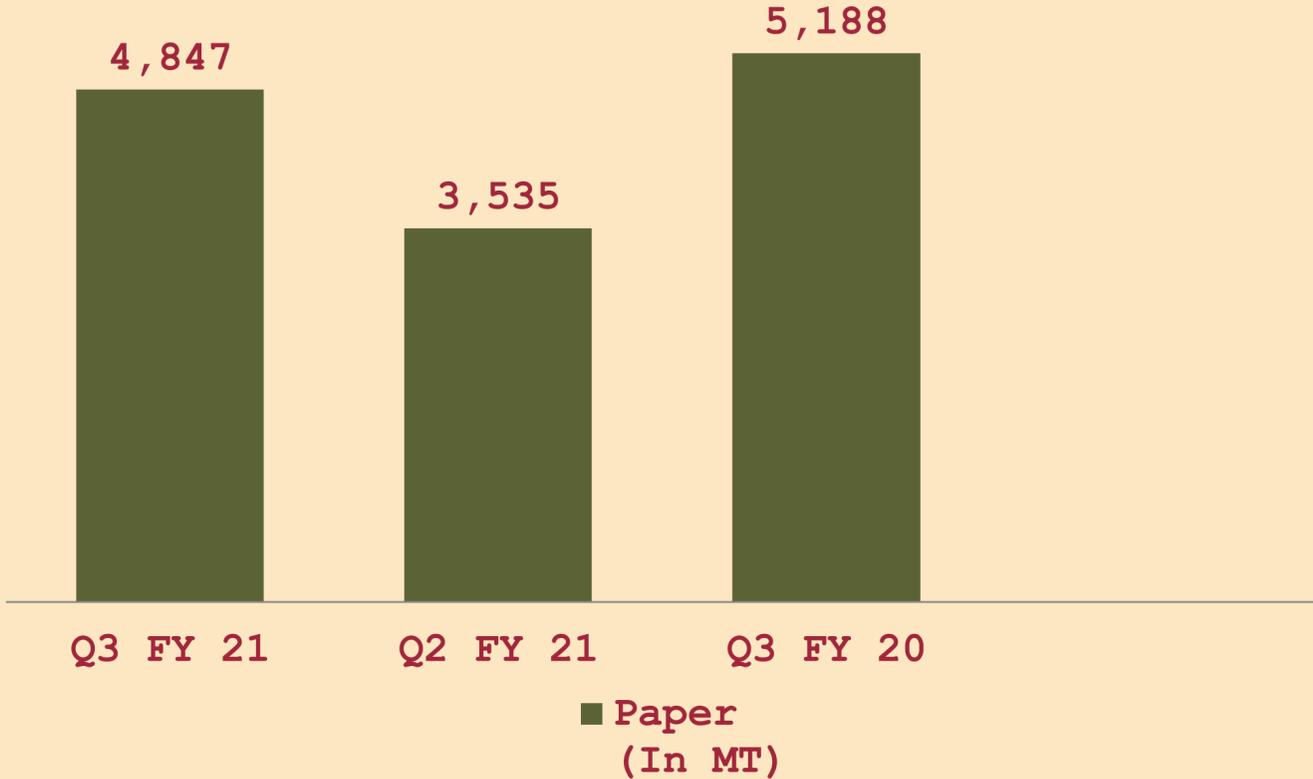
Quarterly Production & Sales : Paper



Production



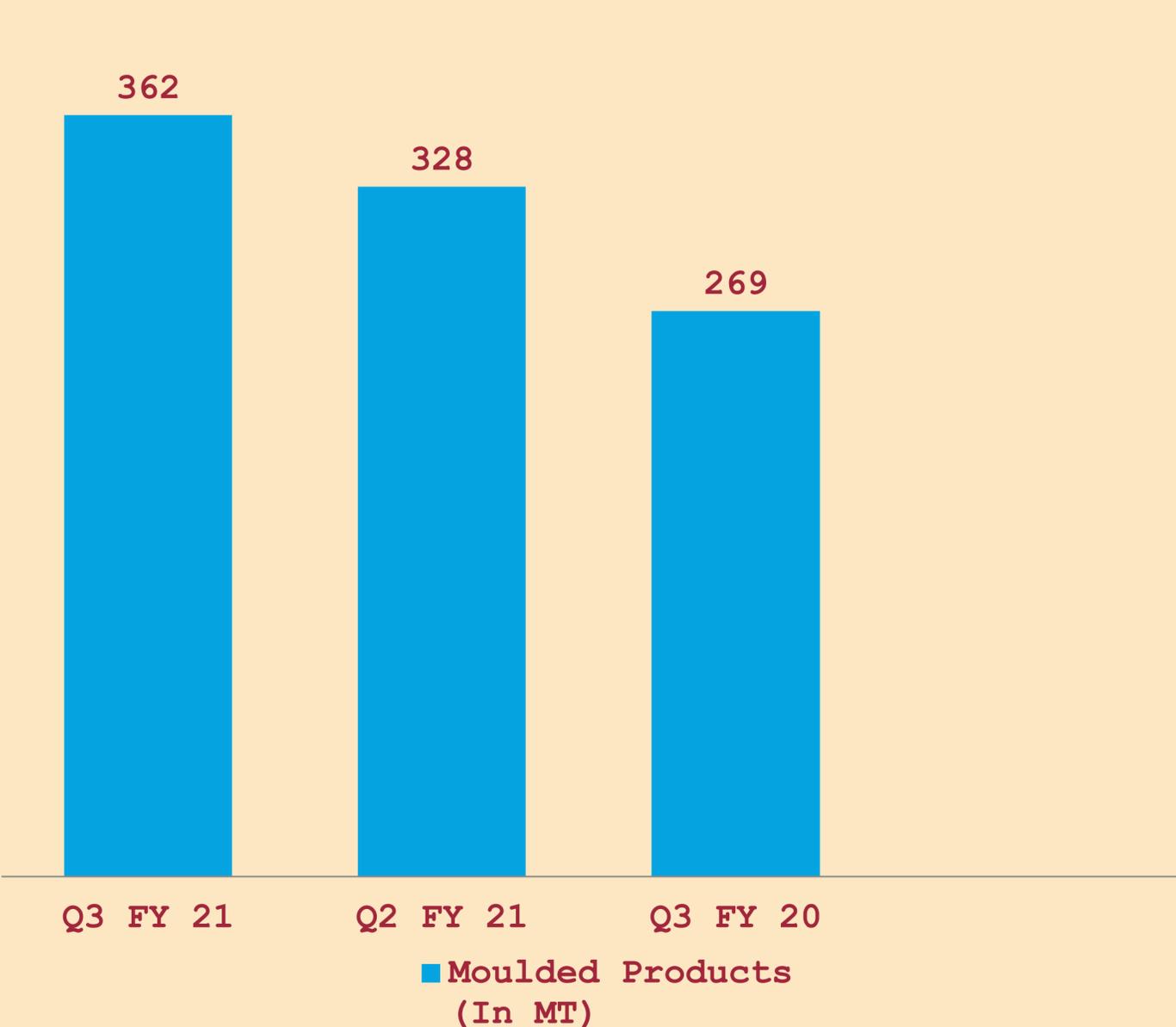
Sales



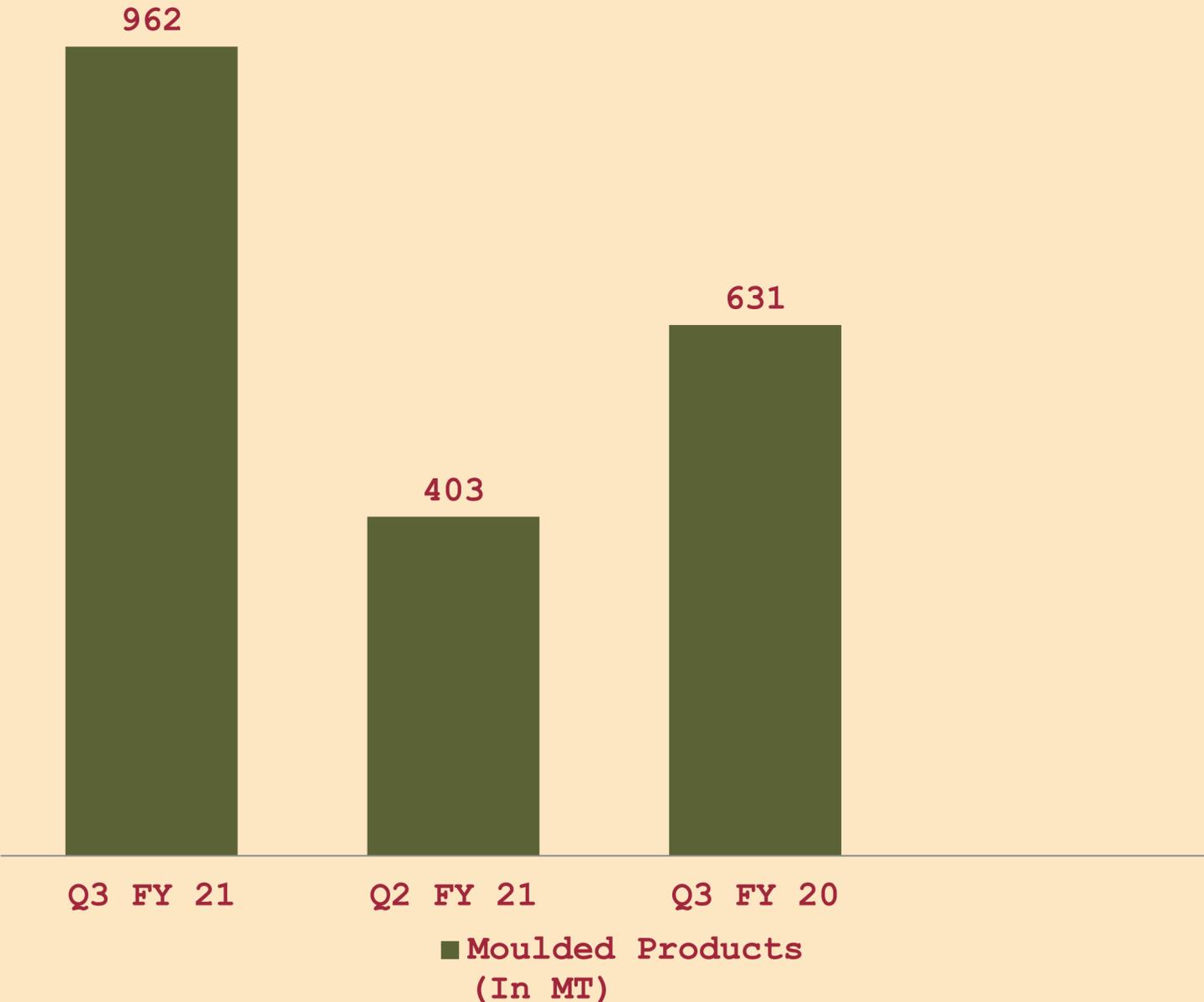
Quarterly Production & Sales : Moulded Products



Production



Sales



Profit & Loss Q3 20-21

Profit & Loss Q3 FY 20-21					
Income (INR in Lacs)	Q3 FY21	Q2FY21	QoQ%	Q3FY20	FY20
Net Income from Operations	5,217	4,045	22%	6,512	25,239
Other Income	592	121	80%	100	872
Total Revenue	5,809	4,166	28%	6,612	26,111
Total Expenses					
Cost of Material Consumed	2,045	1,667	18%	2,627	10,175
Purchase of Stock in Trade	-	1	-	2	3
Changes in Inventories	85	-344	505%	-45	-59
Employee Cost	841	671	20%	687	2,667
Finance Cost	260	247	5%	270	1,261
Depreciation and Amortisation	244	244	0%	223	976
Power & Fuel	796	753	5%	1,096	4,163
Other expenses	725	477	34%	674	2,971
Total Expenses	4,997	3,716	26%	5,535	22,157
Profit Before Exceptional Item and tax	812	451	44%	1,077	3,954
Tax Expenses	243	133	45%	332	1,192
Profit Before Exceptional Item and tax	569	318	44%	746	2,762
Other Comprehensive Income	0.18	10	-5,456%	12	-44
Total Comprehensive Income for the year	569	327	43	758	2,717

THANK YOU

**Lets connect
secretarial@yashpakka.com**

PACKAGING WITH A SOUL

means we celebrate our oneness